

List of Tables with Page No.

		<u>Page No.</u>
Table 1.1	(Billion Passenger Kms.)	3
1.2	Ownership Pattern of Buses by Private and Public Sector	4
2.1	Functional Type of Organisation	43
2.2	Organisation Chart of the Division	144
2.3	Organisation Chart of the Depot Level	45
2.4	Organisation Chart of Administra- tive and Finance Section	48
2.5	Organisation Chart of Maintenance Section	49
2.6	Organisation Chart of Traffic Section	
3.1	Categorywise Employment	66
3.2	Vehicle Staff Ratio of NBSTC	68
3.3	Comparative Vehicle Staff Ratio	70
3.4	Staff used for 100 kms. of operation in NBSTC	71
3.5	Comparative Statement of Staff used for 100 kms. of operation	74
3.6	Employees productivity in terms of kilometres and Trend Value applying time series	76

Page No.

Table 3.7	Comparative Statement of Kms. operated per employee per day (kms.)	78
3.8	Comparative Statement of productivity of employees between NBSTC and STU's as a whole	79
3.9	Relationship between productivity of employees and cost of personnel of NBSTC	80
3.10	Computation of co-efficients of correlation	
3.11	Comparative Statement of personnel cost per km.	84
4.1	Performance of accidents per lakh of operational kms. in NBSTC	100
4.2	Accidents per lakh of operational kilometres in various State Road Transport Corporation	101
4.3	Breakdowns in NBSTC per 10,000 kms.	107
4.4	Comparative performance of state Road Transport Corporation in breakdowns per 10,000 kms.	108
4.5	Percentage of vehicles off the Road in NBSTC	111
4.6	Number of vehicles in repairs	113
4.7	Comparative Statement of percentage of vehicles off the road of six Corporations	116
4.8	Percentage of total number of trips cancelled to scheduled trips in NBSTC	117

Page No.

Table 4.9	Age group of Buses held by NBSTC	118
5.1	Fleet utilisation of NBSTC	137-138
5.2	Comparative Fleet utilisation	139
5.3	Comparative Fleet utilisation between NBSTC and STU as a whole	141
5.4	Vehicle utilisation	143
5.5	Comparative vehicle utilisation	145
5.6	Vehicle utilisation between NBSTC and STU as a whole	146
5.7	Kilometres obtained per litre of fuel in NBSTC	147
5.8	Comparative statement of kilometres obtained per litre of fuel	149
5.9	Kilometres obtained per litre of fuel between NBSTC and STU as a whole	151
5.10	Total passenger carried, passenger carried per bus, passenger carried per bus per day	154
5.11	Comparative statement of the passenger carried per bus per day by various Transport Corporation	156
5.12	Seat Kms. offered, seat kms. occupied and percentage of occupation ratio in NBSTC	158
5.13	Comparative statement of occupation ratio with KSRTC	160

		<u>Page No.</u>
Table 5.14	Number of routes, route kms. (scheduled) and effective kms in NBSTC	162
5.15	Statement showing the ratio of number of routes to number of schedules in different years	164
6.1	Earnings per km.	180
6.2	Comparative Statement of Earnings per kilometres	181
6.3	Expenses/cost per vehicle km of NBSTC from 1967-68 to 1986-87	183
6.4	Comparative Statement of cost per km.	185
6.5	Net Profit/Loss per km of NBSTC (Paise)	186
6.6	Comparative Statement of Net Profit/Loss per km (Paise)	188
5.7	Total Revenue and Total cost per vehicle per day	189
6.8	Comparative statement of total revenue per vehicle per day	191
6.9	Total cost per vehicle per day	192
6.10	Cost revenue ratio	193
6.11	Revenue-Capital Ratio	195
6.12	Cost of Personnel (in Lakhs)	201
6.13	Cost of Fuel (in Lakhs)	203

		<u>Page No.</u>
Table 6.14	Interest on capital and long term loans	204
6.15	Depreciation	206
6.16	Cost of spare parts	207
6.17	Cost of tyres and tubes	209
6.18	Cost of Lubricant	210
6.19	Cost of battery	211
6.20	Cost of Material (Stores)	213
6.21	Tax Cost	214
6.22	Other costs (not included in above heads)	216
6.23	Total cost of NBSTC	217
6.24	Total revenue	219
6.25	Total deficit	220
6.26	Cost per kms and fare per kms	225
6.27	Breakeven cost per seat kms. for NBSTC	230
7.1	Itemwise payments to Governments from 1976-77 to 1986-87	250
7.2	Ranks of Payment	251
7.3	Total payments to Government, total revenue receipts and total payments as percentage of gross revenue receipt	252
7.4	Itemwise analysis of payments	253
7.5	Payments made and capital contribution	255
7.6	Amount of Loan (Borrowings)	258

List of Abbreviations

		<u>Page No.</u>
APSRTC	- Andhra Pradesh State Road Transport Corporation	70
B/S	- Balance Sheet	201
CBI	- Central Bank of India	257
CPKM	- Cost per kilometre	182
CIRT	- Central Institute of Road Transport	88
CITU	- Centre For Indian Trade Union	90
GNP	- Gross National Product	
HQR	- Head Quarter	50
HSD	- High Speed Diesel	52
IDBI	- Industrial Development Bank of India	257
INTUC	- Indian National Trade Union Congress	90
IOC	- Indian Oil Corporation	152
Kmpl	- Kilometre per litre	
Kms	- Kilometres	52
Kph	- Kilometre per hour	152
NA	- Not Available	71
NBSTC	- North Bengal State Transport Corporation	21
NDP	- Net Domesting Product	
PNB	- Punjab National Bank	258
PRTC	- Pepsu Road Transport Corporation	70

		<u>Page No.</u>
SBI	- State Bank of India	257
SRTC	- State Road Transport Corporation	70
SRTU	- State Road Transport Undertaking	155
STC	- State Transport Corporation	160
STU	- State Transport Undertaking	21